

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - III
Organization Code : 16 008 0300003
Fund Cluster : 01 Regular Agency Fund

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2020

FAR No. 1

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Continuing Appropriations																							
Particulars	UACS CODE	Appropriations					Allotments			Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+(-)7]-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
1. Agency Specific Budget		23,414,000.00	0.00	23,414,000.00	23,414,000.00	0.00	0.00	0.00	23,414,000.00	6,541,507.55	0.00	0.00	0.00	6,541,507.55	3,878,438.99	0.00	0.00	0.00	3,878,438.99	0.00	16,872,492.45	0.00	2,663,066.56
General Administration and Support	1000000000000000	6,909,000.00	(209,723.95)	6,699,276.05	6,909,000.00	(209,723.95)	0.00	0.00	6,699,276.05	1,579,808.02	0.00	0.00	0.00	1,579,808.02	1,064,917.09	0.00	0.00	0.00	1,064,917.09	0.00	5,119,468.03	0.00	514,890.93
General Management and Supervision	100000100001000	6,909,000.00	(209,723.95)	6,699,276.05	6,909,000.00	(209,723.95)	0.00	0.00	6,699,276.05	1,579,808.02	0.00	0.00	0.00	1,579,808.02	1,064,917.09	0.00	0.00	0.00	1,064,917.09	0.00	5,119,468.03	0.00	514,890.93
PS		4,094,000.00	(209,723.95)	3,884,276.05	4,094,000.00	(209,723.95)	0.00	0.00	3,884,276.05	1,345,772.98	0.00	0.00	0.00	1,345,772.98	831,987.41	0.00	0.00	0.00	831,987.41	0.00	2,538,503.07	0.00	513,785.57
MOOE		2,815,000.00	0.00	2,815,000.00	2,815,000.00	0.00	0.00	0.00	2,815,000.00	234,035.04	0.00	0.00	0.00	234,035.04	232,929.68	0.00	0.00	0.00	232,929.68	0.00	2,580,964.96	0.00	1,105.36
Sub-Total, General Administration and Support		6,909,000.00	(209,723.95)	6,699,276.05	6,909,000.00	(209,723.95)	0.00	0.00	6,699,276.05	1,579,808.02	0.00	0.00	0.00	1,579,808.02	1,064,917.09	0.00	0.00	0.00	1,064,917.09	0.00	5,119,468.03	0.00	514,890.93
PS		4,094,000.00	(209,723.95)	3,884,276.05	4,094,000.00	(209,723.95)	0.00	0.00	3,884,276.05	1,345,772.98	0.00	0.00	0.00	1,345,772.98	831,987.41	0.00	0.00	0.00	831,987.41	0.00	2,538,503.07	0.00	513,785.57
MOOE		2,815,000.00	0.00	2,815,000.00	2,815,000.00	0.00	0.00	0.00	2,815,000.00	234,035.04	0.00	0.00	0.00	234,035.04	232,929.68	0.00	0.00	0.00	232,929.68	0.00	2,580,964.96	0.00	1,105.36
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	16,505,000.00	209,723.95	16,714,723.95	16,505,000.00	209,723.95	0.00	0.00	16,714,723.95	4,961,699.53	0.00	0.00	0.00	4,961,699.53	2,813,521.90	0.00	0.00	0.00	2,813,521.90	0.00	11,753,024.42	0.00	2,148,177.63
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		16,505,000.00	209,723.95	16,714,723.95	16,505,000.00	209,723.95	0.00	0.00	16,714,723.95	4,961,699.53	0.00	0.00	0.00	4,961,699.53	2,813,521.90	0.00	0.00	0.00	2,813,521.90	0.00	11,753,024.42	0.00	2,148,177.63
PROFESSIONAL LICENSURE PROGRAM		10,489,000.00	0.00	10,489,000.00	10,489,000.00	0.00	0.00	0.00	10,489,000.00	2,824,999.91	0.00	0.00	0.00	2,824,999.91	1,458,767.28	0.00	0.00	0.00	1,458,767.28	0.00	7,664,000.09	0.00	1,366,232.63
Processing of applications for licensure examinations	310100100001000	6,613,000.00	0.00	6,613,000.00	6,613,000.00	0.00	0.00	0.00	6,613,000.00	1,083,702.66	0.00	0.00	0.00	1,083,702.66	794,271.95	0.00	0.00	0.00	794,271.95	0.00	5,529,297.34	0.00	289,431.07
PS		3,173,000.00	0.00	3,173,000.00	3,173,000.00	0.00	0.00	0.00	3,173,000.00	271,196.65	0.00	0.00	0.00	271,196.65	265,164.65	0.00	0.00	0.00	265,164.65	0.00	2,901,803.35	0.00	6,032.00
MOOE		3,440,000.00	0.00	3,440,000.00	3,440,000.00	0.00	0.00	0.00	3,440,000.00	812,506.01	0.00	0.00	0.00	812,506.01	529,106.94	0.00	0.00	0.00	529,106.94	0.00	2,627,493.99	0.00	283,399.07
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,876,000.00	0.00	3,876,000.00	3,876,000.00	0.00	0.00	0.00	3,876,000.00	1,741,297.25	0.00	0.00	0.00	1,741,297.25	664,495.69	0.00	0.00	0.00	664,495.69	0.00	2,134,702.75	0.00	1,076,801.56
PS		2,221,000.00	0.00	2,221,000.00	2,221,000.00	0.00	0.00	0.00	2,221,000.00	1,017,192.25	0.00	0.00	0.00	1,017,192.25	724,105.00	0.00	0.00	0.00	724,105.00	0.00	1,203,807.75	0.00	352,696.56
MOOE		1,655,000.00	0.00	1,655,000.00	1,655,000.00	0.00	0.00	0.00	1,655,000.00	724,105.00	0.00	0.00	0.00	724,105.00	0.00	0.00	0.00	0.00	0.00	0.00	930,895.00	0.00	724,105.00
PROFESSIONAL REGULATION PROGRAM		6,010,000.00	0.00	6,010,000.00	6,010,000.00	0.00	0.00	0.00	6,010,000.00	1,926,975.67	0.00	0.00	0.00	1,926,975.67	1,211,584.86	0.00	0.00	0.00	1,211,584.86	0.00	4,083,024.33	0.00	715,390.79
Administrative investigations, hearings and decisions on complaints against professionals and legal practitioners	310200100001000	266,000.00	(6,000.00)	260,000.00	266,000.00	(6,000.00)	0.00	0.00	260,000.00	81,051.01	0.00	0.00	0.00	81,051.01	58,538.95	0.00	0.00	0.00	58,538.95	0.00	178,946.99	0.00	22,512.06
PS		266,000.00	(6,000.00)	260,000.00	266,000.00	(6,000.00)	0.00	0.00	260,000.00	81,051.01	0.00	0.00	0.00	81,051.01	58,538.95	0.00	0.00	0.00	58,538.95	0.00	178,946.99	0.00	22,512.06
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialties, societies and organizations	310200100002000	2,266,000.00	6,000.00	2,272,000.00	2,266,000.00	6,000.00	0.00	0.00	2,272,000.00	885,101.27	0.00	0.00	0.00	885,101.27	561,081.27	0.00	0.00	0.00	561,081.27	0.00	1,386,898.73	0.00	324,620.00
PS		2,266,000.00	6,000.00	2,272,000.00	2,266,000.00	6,000.00	0.00	0.00	2,272,000.00	885,101.27	0.00	0.00	0.00	885,101.27	561,081.27	0.00	0.00	0.00	561,081.27	0.00	1,386,898.73	0.00	324,620.00
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Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - III
Organization Code :16 008 0300003
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X Current Year Appropriations
Supplemental
Continuing Appropriations

Particulars		UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
			Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
																							Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,371,000.00	0.00	1,371,000.00	1,371,000.00	0.00	0.00	0.00	1,371,000.00	413,141.81	0.00	0.00	0.00	413,141.81	258,101.54	0.00	0.00	0.00	258,101.54	0.00	957,858.19	0.00	155,040.27	
PS		1,366,000.00	0.00	1,366,000.00	1,366,000.00	0.00	0.00	0.00	1,366,000.00	413,141.81	0.00	0.00	0.00	413,141.81	258,101.54	0.00	0.00	0.00	258,101.54	0.00	957,858.19	0.00	155,040.27	
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	
Renewal of professional identification cards	310200100004000	2,107,000.00	0.00	2,107,000.00	2,107,000.00	0.00	0.00	0.00	2,107,000.00	547,681.58	0.00	0.00	0.00	547,681.58	333,863.12	0.00	0.00	0.00	333,863.12	0.00	1,559,318.42	0.00	213,816.46	
PS		1,824,000.00	0.00	1,824,000.00	1,824,000.00	0.00	0.00	0.00	1,824,000.00	547,681.58	0.00	0.00	0.00	547,681.58	333,863.12	0.00	0.00	0.00	333,863.12	0.00	1,559,318.42	0.00	213,816.46	
MOOE		283,000.00	0.00	283,000.00	283,000.00	0.00	0.00	0.00	283,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283,000.00	0.00	0.00	
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		6,000.00	209,723.95	215,723.95	6,000.00	209,723.95	0.00	0.00	215,723.95	209,723.95	0.00	0.00	0.00	209,723.95	143,169.74	0.00	0.00	0.00	143,169.74	0.00	6,000.00	0.00	66,554.21	
Computerization of licensure examination processes and regulation services	310300100001000	6,000.00	209,723.95	215,723.95	6,000.00	209,723.95	0.00	0.00	215,723.95	209,723.95	0.00	0.00	0.00	209,723.95	143,169.74	0.00	0.00	0.00	143,169.74	0.00	6,000.00	0.00	66,554.21	
PS		0.00	209,723.95	209,723.95	0.00	209,723.95	0.00	0.00	209,723.95	209,723.95	0.00	0.00	0.00	209,723.95	143,169.74	0.00	0.00	0.00	143,169.74	0.00	6,000.00	0.00	66,554.21	
MOOE		6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total: Operations		16,505,000.00	209,723.95	16,714,723.95	16,505,000.00	209,723.95	0.00	0.00	16,714,723.95	4,961,699.53	0.00	0.00	0.00	4,961,699.53	2,813,521.90	0.00	0.00	0.00	2,813,521.90	0.00	11,753,024.42	0.00	2,148,177.63	
PS		11,383,000.00	209,723.95	11,592,723.95	11,383,000.00	209,723.95	0.00	0.00	11,592,723.95	3,966,397.88	0.00	0.00	0.00	3,966,397.88	2,548,357.25	0.00	0.00	0.00	2,548,357.25	0.00	7,626,326.07	0.00	1,418,040.63	
MOOE		5,122,000.00	0.00	5,122,000.00	5,122,000.00	0.00	0.00	0.00	5,122,000.00	995,301.65	0.00	0.00	0.00	995,301.65	265,164.65	0.00	0.00	0.00	265,164.65	0.00	4,126,696.35	0.00	730,137.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total: I. Agency Specific Budget		23,414,000.00	0.00	23,414,000.00	23,414,000.00	0.00	0.00	0.00	23,414,000.00	6,541,507.55	0.00	0.00	0.00	6,541,507.55	3,878,438.99	0.00	0.00	0.00	3,878,438.99	0.00	16,872,492.45	0.00	2,663,068.56	
PS		15,477,000.00	0.00	15,477,000.00	15,477,000.00	0.00	0.00	0.00	15,477,000.00	5,312,170.86	0.00	0.00	0.00	5,312,170.86	3,380,344.66	0.00	0.00	0.00	3,380,344.66	0.00	10,164,829.14	0.00	1,931,829.20	
MOOE		7,937,000.00	0.00	7,937,000.00	7,937,000.00	0.00	0.00	0.00	7,937,000.00	1,229,336.69	0.00	0.00	0.00	1,229,336.69	498,094.33	0.00	0.00	0.00	498,094.33	0.00	6,707,663.31	0.00	731,242.36	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
II. Automatic Appropriations		1,436,000.00	0.00	1,436,000.00	1,436,000.00	0.00	0.00	0.00	1,436,000.00	252,157.37	0.00	0.00	0.00	252,157.37	252,157.37	0.00	0.00	0.00	252,157.37	0.00	1,183,842.63	0.00	0.00	
Specific Budgets of National Government Agencies		1,436,000.00	0.00	1,436,000.00	1,436,000.00	0.00	0.00	0.00	1,436,000.00	252,157.37	0.00	0.00	0.00	252,157.37	252,157.37	0.00	0.00	0.00	252,157.37	0.00	1,183,842.63	0.00	0.00	
Retirement and Life Insurance Premiums		1,436,000.00	0.00	1,436,000.00	1,436,000.00	0.00	0.00	0.00	1,436,000.00	252,157.37	0.00	0.00	0.00	252,157.37	252,157.37	0.00	0.00	0.00	252,157.37	0.00	1,183,842.63	0.00	0.00	
PS		1,436,000.00	0.00	1,436,000.00	1,436,000.00	0.00	0.00	0.00	1,436,000.00	252,157.37	0.00	0.00	0.00	252,157.37	252,157.37	0.00	0.00	0.00	252,157.37	0.00	1,183,842.63	0.00	0.00	
Sub-Total II Automatic Appropriations		1,436,000.00	0.00	1,436,000.00	1,436,000.00	0.00	0.00	0.00	1,436,000.00	252,157.37	0.00	0.00	0.00	252,157.37	252,157.37	0.00	0.00	0.00	252,157.37	0.00	1,183,842.63	0.00	0.00	
PS		1,436,000.00	0.00	1,436,000.00	1,436,000.00	0.00	0.00	0.00	1,436,000.00	252,157.37	0.00	0.00	0.00	252,157.37	252,157.37	0.00	0.00	0.00	252,157.37	0.00	1,183,842.63	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00												

Department :Department of Labor and Employment (DOLE)
Agency/Entity :Professional Regulation Commission
Operating Unit :Regional Office - III
Organization Code :16 008 0300003
Fund Cluster :01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Department of Regional Agency Fund, 02-4-Origins Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)																							
Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
GRAND TOTAL		24,850,000.00	0.00	24,850,000.00	24,850,000.00	0.00	0.00	0.00	24,850,000.00	6,793,664.92	0.00	0.00	0.00	6,793,664.92	4,130,596.36	0.00	0.00	0.00	4,130,596.36	0.00	18,056,335.08	0.00	2,963,068.56
PS		16,913,000.00	0.00	16,913,000.00	16,913,000.00	0.00	0.00	0.00	16,913,000.00	5,564,328.23	0.00	0.00	0.00	5,564,328.23	3,632,502.03	0.00	0.00	0.00	3,632,502.03	0.00	11,348,671.77	0.00	1,931,826.20
MOOE		7,937,000.00	0.00	7,937,000.00	7,937,000.00	0.00	0.00	0.00	7,937,000.00	1,229,336.69	0.00	0.00	0.00	1,229,336.69	498,094.33	0.00	0.00	0.00	498,094.33	0.00	6,707,663.31	0.00	731,242.36
Recapitulation by OO:																							
I. Agency Specific Budget		16,505,000.00	209,723.95	16,714,723.95	16,505,000.00	209,723.95	0.00	0.00	16,714,723.95	4,961,699.53	0.00	0.00	0.00	4,961,699.53	2,813,521.90	0.00	0.00	0.00	2,813,521.90	0.00	11,753,024.42	0.00	2,148,177.63
PROFESSIONAL LICENSURE PROGRAM		10,489,000.00	0.00	10,489,000.00	10,489,000.00	0.00	0.00	0.00	10,489,000.00	2,824,999.91	0.00	0.00	0.00	2,824,999.91	1,458,767.26	0.00	0.00	0.00	1,458,767.26	0.00	7,664,000.09	0.00	1,366,232.63
PROFESSIONAL REGULATION PROGRAM		6,010,000.00	0.00	6,010,000.00	6,010,000.00	0.00	0.00	0.00	6,010,000.00	1,926,975.67	0.00	0.00	0.00	1,926,975.67	1,211,584.88	0.00	0.00	0.00	1,211,584.88	0.00	4,083,024.33	0.00	715,390.79
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		6,000.00	209,723.95	215,723.95	6,000.00	209,723.95	0.00	0.00	215,723.95	209,723.95	0.00	0.00	0.00	209,723.95	143,169.74	0.00	0.00	0.00	143,169.74	0.00	6,000.00	0.00	66,554.21
Certified Correct:																							

Certified Correct:
JANE R. SEVESES
Budget Officer
Date: 2020-06-01 16:56:19.0

Certified Correct:
RASETES E. RAZONABE
Accountant
Date: 2020-06-01 16:56:19.0

Recommending Approval:
JOSE A. ABUNDO
Director, PMFS
Date: 2020-06-02 08:46:

Approved By:
TEOFILO S. PILANDO, JR.
Agency Head
Date: 2020-06-02 08:50: